# Bluegrass State Skills Corporation Board of Directors Meeting

March 27, 2019



### **Bluegrass State Skills Corporation**

#### **AGENDA**



The Bluegrass State Skills Corporation
Board of Directors Meeting
Cabinet for Economic Development
300 West Broadway
Frankfort, Kentucky
AGENDA
March 27, 2019

Call to Order Notification of Press Roll Call

#### **Minutes**

Wednesday, January 30, 2019

Reports

Tonya Lee

Financial Report

#### **GIA Applications**

Brooklyn Leep/Kate Greenwell

American Woodmark Corporation

NELCO Training, Inc.

Carmeuse Lime & Stone, Inc.

Riken Elastomers Corporation

Kentucky Bourbon Distillers, Ltd. dba The Willett Distillery

Senture, LLC

Amcor Flexibles LLC

#### **GIA Applications**

Kristina Slattery/Kate Greenwell

Appalachian Regional Healthcare, Inc. dba Whitesburg ARH Hospital

Appalachian Regional Healthcare, Inc. dba Middlesboro ARH Hospital

Appalachian Regional Healthcare, Inc. dba Morgan County ARH Hospital

Appalachian Regional Healthcare, Inc. dba McDowell ARH Hospital

Appalachian Regional Healthcare, Inc. dba Tug Valley ARH Regional Medical Center

Appalachian Regional Healthcare, Inc. dba Harlan ARH Hospital

Appalachian Regional Healthcare, Inc. dba Hazard ARH Regional Medical Center

ARH Mary Breckinridge Health Services, Inc. dba ARH Our Lady of the Way

ARH Mary Breckinridge Health Services, Inc. dba Mary Breckinridge ARH Hospital

ARH Mary Breckinridge Health Services, Inc. dba Barbourville ARH Hospital

#### **GIA Applications**

Elizabeth Bishop/Kate Greenwell

Bit Source LLC

**American Greetings Corporation** 

Best Sanitizers, Inc.

Buffalo Trace Distillery, Inc.

Fresenius Medical Care NAK Frankfort, LLC

Fresenius Medical Care Masonic Homes, LLC

| STIC Application                                | Elizabeth Bishop/Kate Greenwell  |
|---|----------------------------------|
| Ellison Surface Technologies, Inc.              |                                  |
| STIC Applications                               | Kristina Slattery/Kate Greenwell |
| Kroger Limited Partnership II dba Kenlake Foods |                                  |
| STIC Finals                                     | Tim Back                         |
| RKW North America, Inc.                         |                                  |
| The Sherwin-Williams Company                    |                                  |
| Mubea Precision Springs, Inc.                   |                                  |
| Mubea Tailor Rolled Blanks, LLC                 | 2                                |
| Mubea North-America Shared Services, Inc.       |                                  |
| Mubea, Inc.                                     |                                  |
| Carmeuse Lime & Stone, Inc.                     |                                  |
| CTA Acoustics, Inc.                             |                                  |
| Mouser Custom Cabinetry, LLC                    |                                  |
| Post Glover Resistors Inc.                      |                                  |
| Next Board Meeting                              | Ellen Felix                      |
| May 29, 2019                                    |                                  |

Randy Fox

Adjournment

### **Bluegrass State Skills Corporation**

#### **MINUTES**



#### Bluegrass State Skills Corporation Board of Directors Meeting Kentucky Cabinet for Economic Development, 300 West Broadway, Frankfort, Kentucky 40601 January 30, 2019 – 1:00 PM

Members present – Rita Combs-Sterrett, Randy Fox, Eston Glover, Carl Lay, Ray Leathers, Tom Lund and Jeff Whitehead.

**Proxies present** — Katie Smith, Proxy for Secretary Terry R. Gill; Jeff Smith, Proxy for Secretary David Dickerson; Anna Larson, Proxy for Dr. Aaron Thompson; Andy Hightower, Proxy for Secretary Derrick Ramsey.

**Members absent** – Dr. Jay Box, Brenda Bankston, John Kuzuoka, Torsten Langguth and Doris Moody

CED Staff present – Tim Back, Elizabeth Bishop, Sarah Butler, Ellen Felix, Kate Greenwell, Brooklyn Leep, Kristina Slattery and Christy Wingate.

Guests present – Lee Nimocks with Council on Postsecondary Education. Beau Edelen from Anixter Company in Lexington, KY and Brooklin Salemi, of Associate Hickey & Associates, LLC, Chicago, IL..

Call to Order - Randy Fox

Roll Call - Ellen Felix

#### Notification of Press - Ellen Felix

Randy Fox, Chairman, received verification that the media had been notified of the BSSC Board of Directors meeting.

#### Approval of Minutes - Randy Fox

A motion was made by Tom Lund and seconded by Rita Combs-Sterrett to approve the December 5, 2018 minutes. Motion carried.

#### Approval of Financial Report - Tonya Lee

Eston Glover made a motion to approve the Financial Report for January 30, 2019. Carl Lay seconded the motion. Motion carried.

#### Applications for Review – Sarah Butler

BSSC Staff – Brooklyn Leep and Kate Greenwell recommended the following Grant-in-Aid (GIA) applications to the BSSC Board for approval:

| G19-22408 – Caldwell County Hospital, Inc. dba Caldwell Medical Center, Princeton | \$ 75,000.00 |
|---|--------------|
| G19-22418 - Shelby County Associated Industries, Inc., Shelbyville                | \$ 75,000.00 |

| G19-22416 – Toyotetsu America, Inc., Somerset<br>G19-22281 – Tractor Supply Company, Franklin | \$ 67,923.00 |
|---|--------------|
| 213 22201 Tractor Supply Company, Frankfill   | \$ 75,000.00 |

A motion was made by Carl Lay to approve these applications. Rita Combs-Sterrett seconded the motion. Ray Leathers abstained. Motion carried.

### BSSC Staff – Kristina Slattery and Christy Wingate recommended the following Grant-In-Aid (GIA) applications to the BSSC Board for approval:

| G19-22428 – NNA of Paducah, LLC dba Fresenius Kidney Care Murray Calloway, Murray   | \$ 28,529.00                 |
|---|------------------------------|
| G19-22429 – NNA of Paducah, LLC dba RCG Mayfield, Mayfield G19-22297 – Fresenius Medical Care NAK Shepherdsville, LLC, Shepherdsville | \$ 26,637.00<br>\$ 10,430.00 |
| G19-22427 – NNA of Paducah, LLC dba RCG Paducah South, 1061 Husband Rd., Paducah  | \$ 26,994.00                 |
| G19-22415 - Masonic Homes of Kentucky, Inc., Masonic Homes  | \$ 66,230.00                 |

A motion was made by Eston Glover to approve this application. Jeff Whitehead seconded the motion. Motion carried.

### BSSC Staff - Elizabeth Bishop and Christy Wingate recommended the following Grant-in-Aid (GIA) applications to the BSSC Board for approval:

| G19-22417 – EGC Construction Corporation, Newport | \$ 48,078.00 |
|---|--------------|
| G19-22420 – Anixter, Lexington                    | \$ 75,000.00 |
| G19-22414 – Novelis Corporation, Berea            | \$ 32,000.00 |
| G19-22277 - Florida Tile, Inc., Lawrenceburg      | \$ 75,000.00 |

A motion was made by Rita Combs-Sterrett to approve these applications. Carl Lay seconded the motion. Motion carried.

# BSSC Staff – Elizabeth Bishop and Christy Wingate recommended the following Grant-in-Aid (GIA) and Skills-Training-Investment-Credit (STIC) applications to the BSSC Board for approval:

| G19-22413 - AGC Flat Glass North America, Inc. dba AGC Glass | \$ 75,000.00 |
|--|--------------|
| Company North America, Richmond                              |              |
| T19-22406 - AGC Flat Glass North America, Inc. dba AGC Glass | \$ 75,000.00 |
| Company North America, Richmond                              |              |

A motion was made by Eston Glover to approve these applications. Ray Leathers seconded the motion. Motion carried.

#### BSSC Staff - Brooklyn Leep and Kate Greenwell recommended the following Skills-Training-Investment-Credit (STIC) applications to the BSSC Board for approval:

| T19-22421 – Alabama Wire Products, LLC, Elizabethtown | \$ 15,230.00 |
|---|--------------|
| T10 22407 F-b-i134 11 TT G T                          | Ψ 12,230.00  |
| T19-22407 - Fabricated Metals, LLC, Louisville        | \$ 75,000.00 |

A motion was made by Carl Lay to approve this application. Jeff Whitehead seconded the motion. Motion carried.

### BSSC Staff - Tim Back recommended 10 Skills-Training-Investment-Credit (STIC) Resolutions for Final Approval.

| T17-21530 - Georgetown Community Hospital, Georgetown        | \$ 27,384.84 |
|--|--------------|
| T17-21555 – Louisville Seating, Shepherdsville               | \$ 5,067.13  |
| T18-21624 - Ellison Surface Technology, Inc., Hebron         | \$ 26,500.00 |
| T18-21660 – United Parcel Service, Inc., Louisville          | \$ 77,234.13 |
| T18-21661 – UPS Worldwide Forwarding, Inc., Louisville       | \$ 48,269.82 |
| T18-21662 – United Parcel Service Co. (Air), Louisville      | \$ 89,485.77 |
| T18-21681 - PMC Organometallix, Inc., Carrollton             | \$ 51,500.00 |
| T18-21682 - Fleming County Hospital, Flemingsburg            | \$ 5,296.88  |
| T18-21683 – Metalsa Structural Products, Inc., Elizabethtown | \$ 89,087.86 |
| T18-21700 – Commercial Specialty Truck Holdings, Cynthiana   | \$ 1,222.51  |
| i y war i i i i i i i i i i i i i i i i i i i                | Ψ 1,222.31   |

A motion was made by Rita Combs-Sterrett and seconded by Carl Lay to approve these projects for final approval. Motion carried.

#### **Old Business**

- Board Insurance

Ms. Butler presented the renewal for Liability Insurance to the Board of Directors. The Cabinet received a \$2,000,000.00 quote in coverage for a premium of \$2,557.00. This is the same standard premium that the Cabinet paid in the past years.

A motion was made by Eston Glover and seconded by Carl Lay to approve the new Liability Insurance. Motion carried.

#### **New Business**

- Kentucky Work Ready Communities - Kristina Slattery

A Kentucky Work Ready Community certification is a measurement of a county's workforce quality. The certification is an assurance to business and industry that the community is committed to providing the highly skilled workforce required in today's competitive global economy. Through this effort, Kentucky communities can assess their own workforce strengths and follow a process to become certified as Work Ready or Work Ready in Progress. The Work Ready Communities Program is supported by staff at both the Kentucky Education and Workforce Cabinet and the Economic Development Cabinet.

There is a Work Ready Communities panel that reviews all applications four times a year. In December 2018, the Kentucky Workforce Investment Board approved Spencer County certified as a Kentucky Work Ready Community.

#### Next Board Meeting - Ellen Felix

The next meeting of the Bluegrass State Skills Corporation Board of Directors will be held on March 27, 2019, at 1:00 p.m. at the Cabinet for Economic Development, Old Capitol Annex, 1<sup>st</sup> Floor Conference Room, 300 West Broadway, Frankfort, Kentucky.

#### **Adjournment** – Randy Fox

A motion to adjourn the meeting was made by Carl Lay and second by Rita Combs-Sterrett. Motion carried.

Sincerely submitted,

Sarah C. Butler

Director, Incentive Administration Division

### **Bluegrass State Skills Corporation**

### **FINANCIAL REPORT**



#### **BSSC FUNDS REPORT**

3/22/2019

| RESOURCES AVAILABLE   |            |
|---|------------|
| Regular Appropriation   | 4,311,800  |
| Continued Appropriation   | 2,567,382  |
| HB265 -2012 Session Add'l Funds Available*                        | 3,542,600  |
| OET Rapid Response Funds  | 1,481,956  |
| TOTAL RESOURCES   | 11,903,738 |
| EXPENDITURES YTD  |            |
| Total as of 3/22/19   | 2,731,578  |
| OBLIGATIONS REMAINING   |            |
| Regular/Commitment/OET Grants                                     | 6,300,931  |
| Ford Commitment   | 0          |
| Commitments   | 0          |
| Proposals   | 500,000    |
| TOTAL OBLIGATIONS   | 6,800,930  |
| TOTAL FUNDS AVAILABLE   | 2,371,231  |
| FOR ADDITIONAL OBLIGATIONS THIS FISCAL YEAR                       |            |
|   |            |
| Secretary's Funds   | 861,244    |
| Regular Grant Funds   | 1,504,120  |
| OET Rapid Response Funds  | 5,867      |
| TOTAL FUNDS AVAILABLE FOR ADDITIONAL OBLIGATIONS THIS FISCAL YEAR | 2,371,231  |

<sup>\*\$9,500,000</sup> lapsed to General Fund, per HB 265, 2012 Session. Two draws were made in FY 2013 of \$1,200,000 and \$600,000. One draw was made in FY 2015 of \$750,000. Two draws were made in FY 2018 for \$2,950,000 and \$457,400

#### **BSSC FUNDS REPORT**

3/22/2019

| Base Amount                             | \$<br>708,539 |
|---|---------------|
| Recaps (Feb/March)                      | 87,045        |
| Amount Available for March 2019 Meeting | 795,584       |

### **Bluegrass State Skills Corporation**

### **APPLICATIONS - GIA**



# Grant-In-Aid (GIA) Projects March 2019

| Score | Qualified Company           | City   | Number of<br>Trainees  | Incentive<br>Amount  |
|-------|-----------------------------|--|--|--|
| 92    | Bit Source LLC              | Pikeville  | 21   | \$42,000   |
|       | American Greetings          |  |  |  |
| 84    | Corporation                 | Danville   | 48   | \$50,811   |
|       | Appalachian Regional        |  |  |  |
|       | Healthcare, Inc. dba        |  |  |  |
| 84    | Whitesburg ARH Hospital     | Whitesburg   | 185  | \$37,000   |
|       | Appalachian Regional        |  |  |  |
|       | Healthcare, Inc. dba        |  |  |  |
| 84    | Middlesboro ARH Hospital    | Middlesboro  | 75   | \$10,000   |
|       | Appalachian Regional        | ne kilolika sa amerimbir sasa sprampojumbidoju profiloliki kilolikinasakamilana sa venjej spasampogama sa (i-  |  |  |
|       | Healthcare, Inc. dba Morgan |  |  |  |
| 84    | County ARH Hospital         | West Liberty   | 100  | \$25,000   |
|       | ARH Mary Breckinridge       |  |  |  |
|       | Health Services, Inc. dba   |  |  |  |
| 84    | Mary Breckinridge ARH       | Hyden  | 60   | \$6,000  |
|       | ARH Mary Breckinridge       | одинения в не не не наприя принципания принципания до общений достигнай для Аналия вым надавира вырочения до о | the translation and the state of the state o | the control filter in the control of companies absent about about about and control conditions as about about a control conditions and about a control conditions are about a control conditions and a condition are about a conditions are about a condition are a condition are about a condition are a condit |
|       | Health Services, Inc. dba   |  |  |  |
| 84    | Barbourville ARH Hospital   | Barbourville   | 60   | \$6,000  |
|       | American Woodmark           | mont, amin, miliy yehilir darif da tar-islah sahana ara a anapranjiyahda oli dada sahana saorehalanshani.      | ar and any gravity of plants - common visit and another state of the common and t | and depth file to he did the for Headah and department and an anguing separating   |
| 82    | Corporation                 | Monticello   | 75   | \$75,000   |
|       | Appalachian Regional        |  |  |  |
|       | Healthcare, Inc. dba        |  |  |  |
| 81    | McDowell ARH Hospital       | McDowell   | 150  | \$25,000   |
|       | Appalachian Regional        |  |  |  |
|       | Healthcare, Inc. dba Tug    |  |  |  |
|       | Valley ARH Regional Medical | South  |  |  |
| 81    | Center                      | Williamson   | 300  | \$75,000   |

|   | ARH Mary Breckinridge Health Services, Inc. dba ARH  |  |                  |                         |
|---|--|--|------------------|-------------------------|
| 81  | Our Lady of the Way  | Martin   | 60               | \$6,000                 |
| 80  | NELCO Training, Inc.   | Bardstown  | 668              | \$36,355                |
| 84  | Carmeuse Lime & Stone, Inc.  | Dutlon   | 46               | ć75 000                 |
| 85  |  | Butler   | 46               | \$75,000                |
| 83  | Best Sanitizers, Inc. Appalachian Regional   | Walton   | 58               | \$31,969                |
| 79  | Healthcare, Inc. dba Harlan<br>ARH Hospital  | Harlan   | 100              | \$10,000                |
| 77  | Riken Elastomers Corporation   | Hopkinsville   | 42               | \$75,000                |
| 74  | Buffalo Trace Distillery, Inc.   | Frankfort  | 277              | \$75,000                |
|   | Kentucky Bourbon Distillers,   |  |                  |                         |
| 73  | Ltd. dba The Willett Distillery  | Bardstown  | 19               | \$8,503                 |
|   | Appalachian Regional Healthcare, Inc. dba Hazard   |  |                  |                         |
| 71  | ARH Regional Medical Center  | Hazard   | 150              | \$15,000                |
| 70  | Senture, LLC   | Williamsburg   | 100              | \$75,000                |
| 70  | Amcor Flexibles Fresenius Medical Care NAK   | Shelbyville  | 28               | \$9,853                 |
| 70  | Frankfort, LLC Fresenius Medical Care  | Frankfort  | 9                | \$10,762                |
| 70  | Masonic Homes, LLC   | Masonic Home   | 17               | \$12,068                |
|   | 23 Companies   |  | 2648             | \$792,321               |
| Note: The Grant-In-Aid amount will be equal to \$2,000 per trainee, not to exceed the maximum approved amount of \$75,000 per company location for each fiscal year. The total amount |  | Regular Grant Fund Balance Recaptured Amount 2018 FY Projected/Approved Grants |                  | \$1,417,076<br>\$87,045 |
|   |  |  |                  | (\$792,321)             |
|   | t-In-Aid incentives available for the rogram shall not exceed \$4,300,000 in   | Remaining Regular (  | irant Funds<br>= | \$711,800               |
| any fisca   | The state of the s |  |                  |                         |

#### **BSSC COMPETITIVE GRANT-IN-AID PROJECT REPORT**

Date:

March 27, 2019

Company:

American Woodmark Corporation

City:

Monticello

County: Wayne

**Industry Sector:** 

Manufacturing

**BSSC #**: G19-22447

**Bus. Devp. Contact:** 

B. Leep

OFS Staff: K. Greenwell

#### **Training Description:**

American Woodmark Corporation is a manufacturer of kitchen cabinet components located in Monticello. The application includes new hire training for safety, cultural, lean concepts, 5S, technical, and standard work document. The training plan also includes one-on-one personal development, career path development and orientation to the company culture as well as interview training for job bid process, Basic excel, and Advanced Excel.

#### **Training Details:**

Classroom/OJT - In-House Classroom/OJT - Consultant/Educational Institution Instructional Materials & Supplies Registered Apprenticeships

**Total Costs** 

| Total Costs   | 50% of Total Costs |
|---------------|--------------------|
| \$<br>175,388 | \$<br>87,694       |
| \$<br>        | \$<br>-            |
| \$<br>46,850  | \$<br>23,425       |
| \$<br>-       | \$<br>             |
| \$<br>222,238 | \$<br>111,119      |

Number of Trainees

|  | <b>Fmn</b> | lovment | 2 W | Vage | Inform | ation |
|--|------------|---------|-----|------|--------|-------|
|--|------------|---------|-----|------|--------|-------|

| Existing Employment | Projected New Employees |
|---------------------|-------------------------|
| 560                 | 35                      |

| Average Hourly Wage |       | Total Hourly ( | Compensation |
|---------------------|-------|----------------|--------------|
| \$                  | 15.13 | \$             | 17.40        |

Requirements:

**Total Hourly Compensation:** 

75

\$12.51

Base Hourly Wage:

\$10.88

\$75,000

**Application Score** 

#### **BSSC COMPETITIVE GRANT-IN-AID PROJECT REPORT**

Date:

March 27, 2019

Company:

NELCO Training, Inc.

Co-Applicant:

Nelson County Area Technology Center

City:

Bardstown

County: Nelson

**Industry Sector:** 

Consortia

BSSC #: G19-22441

**Bus. Devp. Contact:** 

B. Leep

OFS Staff: K. Greenwell

#### **Training Description:**

Training for NELCO members includes workplace violence, interpersonal, leadership and performance management skills. Training will target new supervisors, high potential employees and experienced supervisors with minimal supervisory skills training to promote effective job performance.

#### **Training Details:**

Classroom/OJT - In-House Classroom/OJT - Consultant/Educational Institution Instructional Materials & Supplies Registered Apprenticeships **Total Costs** 

| Total Costs  |    | 50% of Total Costs |
|--------------|----|--------------------|
| \$<br>•      | 43 |                    |
| \$<br>72,709 | \$ | 36,355             |
| \$<br>       | \$ |                    |
| \$<br>       | \$ |                    |
| \$<br>72,709 | \$ | 36,355             |

Number of Trainees

668

**Employment & Wage Information:** 

(Average of All Member Companies)

| Existing Employment | Projected New Employees |
|---------------------|-------------------------|
| 668                 | 90                      |

| Average Hourly Wage | Total Hourly Compensation |
|---------------------|---------------------------|
| \$ 27.54            | \$ 43.67                  |

Requirements:

**Total Hourly Compensation:** 

\$12.51

Base Hourly Wage:

\$10.88

**BSSC Grant Recommended for Approval** 

| \$36,355 |  |
|----------|--|
|          |  |

**Application Score** 

#### **BSSC COMPETITIVE GRANT-IN-AID PROJECT REPORT**

Date:

March 27, 2019

Company:

Carmeuse Lime & Stone, Inc.

City:

Butler

County: Pendleton

**Industry Sector:** 

Manufacturing

BSSC #: G19-22442

Bus. Devp. Contact:

B. Leep

OFS Staff: K. Greenwell

#### **Training Description:**

The training for Carmeuse Lime & Stone is technical and requires specific skills for the limestone manufacturing industry. The proposed training plan includes Kiln Operator Training, CAT Simulator Training, Mechanic Technician, Mechanic Mine Training, Blaster, Vac and Haul Truck Training, Front End Loader Operator Training, Grader Training, Skid steer Training, Manlift Training, Excavator Scaler Operator Training, Precision Alignment Training, Print Reading/Symbols/Fasteners, Industrial Electricity, Burning and Welding, and Heavy Equipment OJT. Carmeuse Lime & Stone has developed a training program by job title so that individuals can move up through each of the 4 levels and receive raises as they go through the training in each level.

#### **Training Details:**

Classroom/OJT - In-House
Classroom/OJT - Consultant/Educational Institution
Instructional Materials & Supplies
Registered Apprenticeships
Total Costs

| Total Costs   | 50% of Total Costs |
|---------------|--------------------|
| \$<br>89,285  | \$<br>44,642       |
| \$<br>62,155  | \$<br>31,078       |
| \$<br>        | \$<br>-            |
| \$<br>-       | \$<br>             |
| \$<br>151,440 | \$<br>75,720       |

**Number of Trainees** 

46

#### **Employment & Wage Information:**

| Existing Employment | Projected New Employment |
|---------------------|--------------------------|
| 170                 | 18                       |

| Average Hourly Wage |       | Total Hourly Compensation |       |
|---------------------|-------|---------------------------|-------|
| \$                  | 20.11 | \$                        | 25.14 |

Requirements:

**Total Hourly Compensation:** 

\$12.51

Base Hourly Wage:

\$10.88

**BSSC Grant Recommended for Approval** 

\$75,000

**Application Score** 

#### **BSSC COMPETITIVE GRANT-IN-AID PROJECT REPORT**

**Date:** March 27, 2019

Company: Riken Elastomers Corporation

City: Hopkinsville County: Christian

Industry Sector: Manufacturing BSSC #: G19-22251

Bus. Devp. Contact: B. Leep OFS Staff: K. Greenwell

#### **Training Description:**

Riken Elastomers Corporation is a manufacturer located in Hopkinsville. The application includes in house training of policies and handbook training. The company is implementing a new Enterprise Resource Planning (ERP) system and employees will be trained by a consultant to operate the new software.

#### **Training Details:**

Classroom/OJT - In-House
Classroom/OJT - Consultant/Educational Institution
Instructional Materials & Supplies
Registered Apprenticeships
Total Costs

| Number   | ٥f  | Trainees |
|----------|-----|----------|
| nullibel | UI. | Hamees   |

| Employment | & wage | intorma | tion: |
|------------|--------|---------|-------|
|------------|--------|---------|-------|

| Total Costs   |           | 50% of Total Costs |
|---------------|-----------|--------------------|
| \$<br>206,158 | \$        | 103,079            |
| \$<br>16,736  | <b>65</b> | 8,368              |
| \$<br>-       | \$        |                    |
| \$<br>-       | \$        |                    |
| \$<br>222,894 | \$        | 111,447            |

| Existing Employment | Projected New Employees |
|---------------------|-------------------------|
| 37                  | 5                       |

| Average Hourly Wage |       | Total Hourly Compe | ensation |
|---------------------|-------|--------------------|----------|
| \$                  | 23.20 | \$                 | 30.16    |

**Requirements:**Total Hourly Compensation: \$12.51
Base Hourly Wage: \$10.88

**BSSC Grant Recommended for Approval** 

\$75,000

#### **BSSC COMPETITIVE GRANT-IN-AID PROJECT REPORT**

Date:

March 27, 2019

Company:

Kentucky Bourbon Distillers, Ltd. dba The Willett Distillery

City:

Bardstown

County: Nelson

**Industry Sector:** 

Manufacturing

**BSSC #:** G19-22419

**Bus. Devp. Contact:** 

B. Leep

OFS Staff: K. Greenwell

#### **Training Description:**

Kentucky Bourbon Distillers, Ltd, dba The Willett Distillery is a family owed and operated company that distills, ages and bottles spirits. The proposed training plan includes leadership training and organizational development, management and human resource training, forklift training, STAR training and Stave & Thief Certification.

#### **Training Details:**

Classroom/OJT - In-House
Classroom/OJT - Consultant/Educational Institution
Instructional Materials & Supplies
Registered Apprenticeships
Total Costs

| Numb | er of | Trair | nees |
|------|-------|-------|------|
|      |       |       |      |

| <u> </u> |        | <br>        |
|----------|--------|-------------|
| \$       | 17,006 | \$<br>8,503 |
| \$       |        | \$<br>      |
| \$       |        | \$<br>      |
| \$       | 17,006 | \$<br>8,503 |
|          |        |             |

19\_\_\_\_

**Total Costs** 

| <b>Emplo</b> | yment | & | Wage | Inform | nation: |
|--------------|-------|---|------|--------|---------|
|--------------|-------|---|------|--------|---------|

| Existing Employment | Projected New Employees |
|---------------------|-------------------------|
| 36                  | 6                       |

| Average Hourly Wage |       | Total Hourly Compensation |       |  |
|---------------------|-------|---------------------------|-------|--|
| \$                  | 22.00 | \$                        | 23.61 |  |

Requirements:

**Total Hourly Compensation:** 

\$12.51

Base Hourly Wage:

\$10.88

| <b>BSSC Grant</b> | : Recommend | ed 1 | ior Ap | proval |
|-------------------|-------------|------|--------|--------|
|-------------------|-------------|------|--------|--------|

|   | \$8,503 |  |
|---|---------|--|
| _ |         |  |

50% of Total Costs

**Application Score** 

#### **BSSC COMPETITIVE GRANT-IN-AID PROJECT REPORT**

Date:

March 27, 2019

Company:

Senture, LLC

City:

Williamsburg

County: Whitley

**Industry Sector:** 

Nonretail Service or Technology

BSSC #: G19-22287

**Bus. Devp. Contact:** 

B. Leep

OFS Staff: K. Greenwell

#### **Training Description:**

Senture, LLC located in Williamsburg, KY has in-house, new hire training for job specific information and skills, such as clients systems, websites, and databases. The training also consists of hands on learning, as well as self-paced interactive modules and instructor led courses.

\$

\$

\$

\$

\$

#### **Training Details:**

Classroom/OJT - In-House Classroom/OJT - Consultant/Educational Institution Instructional Materials & Supplies Registered Apprenticeships Total Costs

| N  | lum  | her  | of | Tra   | inees  |
|----|------|------|----|-------|--------|
| 13 | ulli | IDCI | vı | I I a | 111003 |

| 100 |  |
|-----|--|
| 100 |  |

Total Costs

#### **Employment & Wage Information:**

| Existing Employment | Projected New Employees |
|---------------------|-------------------------|
| 553                 | 100                     |

316,600

316,600

\$

\$

\$

\$

\$

| Averag | ge Hourly Wage | Total Hourly Compensati | on |
|--------|----------------|-------------------------|----|
| \$     | 15.33          | \$ 15.                  | 37 |

Requirements:

**Total Hourly Compensation:** 

\$12.51

Base Hourly Wage:

\$10.88

|  | BSSC | Grant | Recomme | nded for | Approval |
|--|------|-------|---------|----------|----------|
|--|------|-------|---------|----------|----------|

| <br>     | _ |
|----------|---|
| \$75,000 |   |

50% of Total Costs

158,300

158,300

| 70 |  |
|----|--|
|    |  |

#### **BSSC COMPETITIVE GRANT-IN-AID PROJECT REPORT**

Date:

March 27, 2019

Company:

Amcor Flexibles LLC

City:

Shelbyville

County: Shelby

**Industry Sector:** 

Manufacturing

BSSC #: G19-22409

**Bus. Devp. Contact:** 

B. Leep

OFS Staff: K. Greenwell

#### **Training Description:**

Amcor Flexibles LLC is a developer and producer of high-quality, responsible packaging for a variety of food, beverage, pharmaceutical, medical-device, home and personal-care products. This training program develops Lean manufacturing skills in identifying and eliminating waste and equipment conscious operators which develops the trainee's TPM (Total Productive Maintenance) to recognize out of specification conditions to prevent equipment breakdown.

#### **Training Details:**

Classroom/OJT - In-House Classroom/OJT - Consultant/Educational Institution Instructional Materials & Supplies Registered Apprenticeships Total Costs

| Num    | her | of ' | Train | ees |
|--------|-----|------|-------|-----|
| 110111 | 701 | OI.  | I CON | ~~  |

| Total Costs  | 50% of Total Costs |
|--------------|--------------------|
| \$<br>       | \$<br>             |
| \$<br>19,707 | \$<br>9,853        |
| \$<br>•      | \$<br>-            |
| \$<br>-      | \$<br>_            |
| \$<br>19,707 | \$<br>9,853        |
| <br>         |                    |

| 28 |  |
|----|--|

| Existing Employment | Projected New Employees |
|---------------------|-------------------------|
| 104                 | 6                       |

|   | Average Hour | ly Wage | Total Hourly Compen | sation |
|---|--------------|---------|---------------------|--------|
| ı | \$           | 22.56   | \$                  | 27.07  |

Requirements:

**Total Hourly Compensation:** 

\$12.51

Base Hourly Wage:

\$10.88

**BSSC Grant Recommended for Approval** 

\$9,853

**Application Score** 

#### **BSSC COMPETITIVE GRANT-IN-AID PROJECT REPORT**

Date:

March 27, 2019

Company:

Appalachian Regional Healthcare, Inc. dba Whitesburg ARH Hospital

Co-Applicant:

ExecuTrain of Kentucky

City:

Whitesburg

County: Letcher

**Industry Sector:** 

Healthcare

BSSC #: G19-22476

Bus. Devp. Contact:

K. Slattery

OFS Staff: C. Wingate

#### **Training Description:**

Appalachian Regional Healthcare is a not-for-profit health system serving 350,000 residents across Eastern Kentucky and Southern West Virginia. ARH proposes to train employees at the Whitesburg location on Meditech's Web Electronic Health Record software to enable clinicians to provide higher quality care, with greater efficiency, to more people.

#### **Training Details:**

Classroom/OJT - In-House Classroom/OJT - Consultant/Educational Institution Instructional Materials & Supplies Registered Apprenticeships Total Costs

| N | lum  | her | of | Tra | inees  | 2 |
|---|------|-----|----|-----|--------|---|
|   | ulli |     | v  | 110 | 111003 | 3 |

| L  | Total Costs | 50% of Total Costs |
|----|-------------|--------------------|
| \$ | -           | \$<br>             |
| \$ | 74,000      | \$<br>37,000       |
| \$ | -           | \$<br>-            |
| \$ | -           | \$<br>-            |
| \$ | 74,000      | \$<br>37,000       |

| Existing Employment | Projected New Employees |
|---------------------|-------------------------|
| 398                 | 0                       |

| Average Hourly Wage |          | Total Hourly Compensation |  |
|---------------------|----------|---------------------------|--|
| Ľ                   | \$ 24.00 | \$ 31.68                  |  |

Requirements:

**Total Hourly Compensation:** 

185

\$12.51

Base Hourly Wage:

\$10.88

**BSSC Grant Recommended for Approval** 

| \$37,000 |  |
|----------|--|

| 84 |  |
|----|--|

#### **BSSC COMPETITIVE GRANT-IN-AID PROJECT REPORT**

Date:

March 27, 2019

Company:

Appalachian Regional Healthcare, Inc. dba Middlesboro ARH Hospital

**Co-Applicant:** 

ExecuTrain of Kentucky

City:

Middlesboro

County: Bell

**Industry Sector:** 

Healthcare

**BSSC #:** G19-22477

Bus. Devp. Contact:

K. Slattery

OFS Staff: C. Wingate

#### **Training Description:**

Appalachian Regional Healthcare is a not-for-profit health system serving 350,000 residents across Eastern Kentucky and Southern West Virginia. ARH proposes to train employees at the Middlesboro location on Meditech's Web Electronic Health Record software to enable clinicians to provide higher quality care, with greater efficiency, to more people.

#### **Training Details:**

Classroom/OJT - In-House
Classroom/OJT - Consultant/Educational Institution
Instructional Materials & Supplies
Registered Apprenticeships
Total Costs

| Total Costs  |              | 50% of Total Costs |
|--------------|--------------|--------------------|
| \$<br>       | <b>\$</b> \$ |                    |
| \$<br>20,000 | \$           | 10,000             |
| \$<br>-      | \$           | -                  |
| \$           | \$           | -                  |
| \$<br>20,000 | \$           | 10,000             |

**Number of Trainees** 

| 75 |  |
|----|--|
|    |  |

#### **Employment & Wage Information:**

| Existing Employment | Projected New Employees |
|---------------------|-------------------------|
| 297                 | 0                       |

|   | Average Hourly Wage | Total Hourly Compensation |
|---|---------------------|---------------------------|
| 1 | 25.00               | \$ 33.00                  |

#### Requirements:

**Total Hourly Compensation:** 

\$12.51

Base Hourly Wage:

\$10.88

**BSSC Grant Recommended for Approval** 

| \$1 <sub>1</sub> | 0,000 |
|------------------|-------|
|                  |       |

**Application Score** 

#### **BSSC COMPETITIVE GRANT-IN-AID PROJECT REPORT**

Date:

March 27, 2019

Company:

Appalachian Regional Healthcare, Inc. dba Morgan County ARH Hospital

**Co-Applicant:** 

ExecuTrain of Kentucky

City:

West Liberty

County: Morgan

**Industry Sector:** 

Healthcare

**BSSC #**: G19-22478

Bus. Devp. Contact:

K. Slattery

OFS Staff: C. Wingate

#### **Training Description:**

Appalachian Regional Healthcare is a not-for-profit health system serving 350,000 residents across Eastern Kentucky and Southern West Virginia. ARH proposes to train employees at the West Liberty location on Meditech's Web Electronic Health Record software to enable clinicians to provide higher quality care, with greater efficiency, to more people.

#### **Training Details:**

Classroom/OJT - In-House Classroom/OJT - Consultant/Educational Institution Instructional Materials & Supplies Registered Apprenticeships Total Costs

| N  | um | hor  | of  | Tra | inee                     | 96 |
|----|----|------|-----|-----|--------------------------|----|
| IN | um | 1161 | OI. | ша  | III 11 <del>11  </del> 1 |    |

| Emp | lovment | 2   | Maga  | Info | rmation: |
|-----|---------|-----|-------|------|----------|
| EMD | iovment | Ot. | vvade | INTO | rmation: |

| <br>Total Costs | 50% of Total Costs |
|-----------------|--------------------|
| \$<br>          | \$<br>             |
| \$<br>50,000    | \$<br>25,000       |
| \$<br>-         | \$<br>             |
| \$<br>          | \$<br>120          |
| \$<br>50,000    | \$<br>25,000       |

| Existing Employment | Projected New Employees |
|---------------------|-------------------------|
| 151                 | 0                       |

| Average Hourly Wage |       | Total Hourly Compensation |       |
|---------------------|-------|---------------------------|-------|
| \$                  | 25.00 | \$                        | 33.00 |

Requirements:

**Total Hourly Compensation:** 

100

\$12.51

Base Hourly Wage:

\$10.88

**BSSC Grant Recommended for Approval** 

|   | \$25,000 |  |
|---|----------|--|
| - |          |  |

| <del>-</del> : | 84 |  |
|----------------|----|--|

#### **BSSC COMPETITIVE GRANT-IN-AID PROJECT REPORT**

Date:

March 27, 2019

Company:

Appalachian Regional Healthcare, Inc. dba McDowell ARH Hospital

**Co-Applicant:** 

ExecuTrain of Kentucky

City:

McDowell

County: Floyd

**Industry Sector:** 

Healthcare

**BSSC #:** G19-22481

Bus. Devp. Contact:

K. Slattery

OFS Staff: C. Wingate

#### **Training Description:**

Appalachian Regional Healthcare is a not-for-profit health system serving 350,000 residents across Eastern Kentucky and Southern West Virginia. ARH proposes to train employees at the McDowell location on Meditech's Web Electronic Health Record software to enable clinicians to provide higher quality care, with greater efficiency, to more people.

\$

\$

#### **Training Details:**

Classroom/OJT - In-House Classroom/OJT - Consultant/Educational Institution Instructional Materials & Supplies Registered Apprenticeships **Total Costs** 

| 3  |              | Ф  |  |
|----|--------------|----|--|
| \$ | 50,000       | \$ |  |
|    | <del>-</del> |    |  |

**Total Costs** 

150

**Number of Trainees** 

| <b>Employment</b> | & | Wage | Information: |
|-------------------|---|------|--------------|
|-------------------|---|------|--------------|

| Existing Employment | Projected New Employees |
|---------------------|-------------------------|
| 183                 | 0                       |

\$

\$

\$

50,000

| Average Hourly Wage |       | Total Hourly Compensation |       |
|---------------------|-------|---------------------------|-------|
| \$                  | 26.00 | \$                        | 34.32 |

Requirements:

**Total Hourly Compensation:** 

\$12.51

Base Hourly Wage:

\$10.88

**BSSC Grant Recommended for Approval** 

| <br>     |  |
|----------|--|
| \$25,000 |  |

50% of Total Costs

25,000

25,000

| <br>   |  |
|--------|--|
| <br>81 |  |

#### **BSSC COMPETITIVE GRANT-IN-AID PROJECT REPORT**

Date:

March 27, 2019

Company:

Appalachian Regional Healthcare, Inc., dba Tug Valley ARH Regional Medical Center

Co-Applicant:

ExecuTrain of Kentucky

City:

South Williamson

County: Pike

**Industry Sector:** 

Healthcare

**BSSC #:** G19-22482

Bus. Devp. Contact:

K. Slattery

**OFS Staff:** C. Wingate

#### **Training Description:**

Appalachian Regional Healthcare is a not-for-profit health system serving 350,000 residents across Eastern Kentucky and Southern West Virginia. ARH proposes to train employees at the South Williamson location on Meditech's Web Electronic Health Record software to enable clinicians to provide higher quality care, with greater efficiency, to more people.

#### **Training Details:**

Classroom/OJT - In-House Classroom/OJT - Consultant/Educational Institution Instructional Materials & Supplies Registered Apprenticeships **Total Costs** 

| Number | of ' | Trainees | ; |
|--------|------|----------|---|
|--------|------|----------|---|

| <b>Employment</b> | 2 | Wage  | Information:       |
|-------------------|---|-------|--------------------|
| PINNIVALIETI      | • | TTGUC | IIII OI III AUDII. |

| Total Costs   | 50% of Total Costs |
|---------------|--------------------|
| \$<br>*       | \$<br>_            |
| \$<br>150,000 | \$<br>75,000       |
| \$<br>-       | \$<br>2.4          |
| \$<br>        | \$<br>-            |
| \$<br>150,000 | \$<br>75,000       |

| Existing Employment | Projected New Employees |
|---------------------|-------------------------|
| 462                 | 0                       |

| Average Hourly Wage | Total Hourly Compensation |       |
|---------------------|---------------------------|-------|
| \$ 25.0             | O \$                      | 33.00 |

Requirements:

**Total Hourly Compensation:** 

300

\$12.51

Base Hourly Wage:

\$10.88

**BSSC Grant Recommended for Approval** 

| <br>\$75,000         |  |
|----------------------|--|
| <br><del>++-,-</del> |  |
|                      |  |

|        | = |
|--------|---|
| <br>81 |   |

#### **BSSC COMPETITIVE GRANT-IN-AID PROJECT REPORT**

Date:

March 27, 2019

Company:

Appalachian Regional Healthcare, Inc. dba Harlan ARH Hospital

Co-Applicant:

ExecuTrain of Kentucky

City:

Harlan

County: Harlan

**Industry Sector:** 

Healthcare

BSSC #: G19-22484

**Bus. Devp. Contact:** 

K. Slattery

OFS Staff: C. Wingate

#### **Training Description:**

Appalachian Regional Healthcare is a not-for-profit health system serving 350,000 residents across Eastern Kentucky and Southern West Virginia. ARH proposes to train employees at the Harlan location on Meditech's Web Electronic Health Record software to enable clinicians to provide higher quality care, with greater efficiency, to more people.

\$

\$

\$

\$

\$

#### **Training Details:**

Classroom/OJT - In-House Classroom/OJT - Consultant/Educational Institution Instructional Materials & Supplies Registered Apprenticeships

**Employment & Wage Information:** 

**Total Costs** 

100

Number of Trainees

Existing Employment Projected New Employees
539 0

20,000

20,000

| Average Hourly Wage | Total Hourly Compensation |  |
|---------------------|---------------------------|--|
| \$ 26.00            | \$ 34.32                  |  |

\$

\$

\$

\$

\$

Requirements:

**Total Hourly Compensation:** 

**Total Costs** 

\$12.51

Base Hourly Wage:

\$10.88

**BSSC Grant Recommended for Approval** 

\$10,000

50% of Total Costs

10,000

10,000

**Application Score** 

#### **BSSC COMPETITIVE GRANT-IN-AID PROJECT REPORT**

Date:

March 27, 2019

Company:

Appalachian Regional Healthcare, Inc. dba Hazard ARH Regional Medical Center

Co-Applicant:

ExecuTrain of Kentucky

City:

Hazard

County: Perry

**Industry Sector:** 

Healthcare

**BSSC #:** G19-22485

Bus. Devp. Contact:

K. Slattery

OFS Staff: C. Wingate

#### **Training Description:**

Appalachian Regional Healthcare is a not-for-profit health system serving 350,000 residents across Eastern Kentucky and Southern West Virginia. ARH proposes to train employees at the Hazard location on Meditech's Web Electronic Health Record software to enable clinicians to provide higher quality care, with greater efficiency, to more people.

#### **Training Details:**

Classroom/OJT - In-House Classroom/OJT - Consultant/Educational Institution Instructional Materials & Supplies Registered Apprenticeships **Total Costs** 

| Total Costs  | 50% of Total Costs |
|--------------|--------------------|
| \$<br>•      | \$<br>-            |
| \$<br>30,000 | \$<br>15,000       |
| \$<br>-      | \$<br>-            |
| \$<br>       | \$<br>_            |
| \$<br>30,000 | \$<br>15,000       |

Number of Trainees

| 150 |  |  |  |  |
|-----|--|--|--|--|
|     |  |  |  |  |
|     |  |  |  |  |

#### **Employment & Wage Information:**

| Existing Employment | Projected New Employees |
|---------------------|-------------------------|
| 1,222               | 0                       |

| Average H | ourly Wage | Total Hourly | / Compensation |
|-----------|------------|--------------|----------------|
| \$        | 28.00      | \$           | 36.96          |

#### Requirements:

**Total Hourly Compensation:** 

\$12.51

Base Hourly Wage:

\$10.88

**BSSC Grant Recommended for Approval** 

| <br>     |  |
|----------|--|
| \$15,000 |  |

**Application Score** 

#### **BSSC COMPETITIVE GRANT-IN-AID PROJECT REPORT**

Date:

March 27, 2019

Company:

ARH Mary Breckinridge Health Services, Inc. dba ARH Our Lady of the Way

Co-Applicant:

ExecuTrain of Kentucky

City:

Martin

County: Floyd

**Industry Sector:** 

Healthcare

**BSSC #:** G19-22483

**Bus. Devp. Contact:** 

K. Slattery

OFS Staff: C. Wingate

#### **Training Description:**

Appalachian Regional Healthcare is a not-for-profit health system serving 350,000 residents across Eastern Kentucky and Southern West Virginia. ARH proposes to train employees at the Martin location on Meditech's Web Electronic Health Record software to enable clinicians to provide higher quality care, with greater efficiency, to more people.

#### **Training Details:**

Classroom/OJT - In-House
Classroom/OJT - Consultant/Educational Institution
Instructional Materials & Supplies
Registered Apprenticeships
Total Costs

| Νı  | ım | ber  | ωf  | Tra | in | 200 |
|-----|----|------|-----|-----|----|-----|
| 134 |    | 1761 | ui. | 110 |    |     |

| Total Costs |        | 50% of Total Costs |
|-------------|--------|--------------------|
| \$          |        | \$<br>-            |
| _\$         | 12,000 | \$<br>6,000        |
| \$          | •      | \$<br>-            |
| \$          | -      | \$<br>-            |
| \$          | 12,000 | \$<br>6,000        |

| Existing Employment | Projected New Employees |
|---------------------|-------------------------|
| 141                 | 0                       |

| Avera | ge Hourly Wage | Total Hourly Compensation | n |
|-------|----------------|---------------------------|---|
| \$    | 25.00          | \$ 33.00                  | , |

Requirements:

**Total Hourly Compensation:** 

60

\$12.51

Base Hourly Wage:

\$10.88

| BSSC Grant | Recommended : | for / | Approval |
|------------|---------------|-------|----------|
|------------|---------------|-------|----------|

| \$6,000 |    |  |
|---------|----|--|
|         |    |  |
|         | 81 |  |

| App | lication | Score |
|-----|----------|-------|
|-----|----------|-------|

#### **BSSC COMPETITIVE GRANT-IN-AID PROJECT REPORT**

Date:

March 27, 2019

Company:

ARH Mary Breckinridge Health Services, Inc. dba Mary Breckinridge ARH Hospital

Co-Applicant:

ExecuTrain of Kentucky

City:

Hyden

County: Leslie

**Industry Sector:** 

Healthcare

**BSSC #:** G19-22479

**Bus. Devp. Contact:** 

K. Slattery

OFS Staff: C. Wingate

#### **Training Description:**

Appalachian Regional Healthcare is a not-for-profit health system serving 350,000 residents across Eastern Kentucky and Southern West Virginia. ARH proposes to train employees at the Hyden location on Meditech's Web Electronic Health Record software to enable clinicians to provide higher quality care, with greater efficiency. to more people.

#### **Training Details:**

Classroom/OJT - In-House Classroom/OJT - Consultant/Educational Institution Instructional Materials & Supplies Registered Apprenticeships **Total Costs** 

| \$<br><u> </u> | \$<br>-     |
|----------------|-------------|
| \$<br>12,000   | \$<br>6,000 |
| \$<br><u>-</u> | \$<br>-     |
| \$             | \$<br>-     |
| \$<br>12,000   | \$<br>6,000 |

**Number of Trainees** 

| 60   |  |
|------|--|
| <br> |  |

**Total Costs** 

#### **Employment & Wage Information:**

| Existing Employment | Projected New Employees |
|---------------------|-------------------------|
| 133                 | 0                       |

| L | Average Hourly Wage |       | Total Hourly Compensation |       |
|---|---------------------|-------|---------------------------|-------|
| L | \$                  | 27.00 | \$                        | 35.64 |

#### Requirements:

**Total Hourly Compensation:** 

\$12.51

Base Hourly Wage:

\$10.88

#### **BSSC Grant Recommended for Approval**

| <b>#</b> 0.000 |  |
|----------------|--|
| \$6,000        |  |

**50% of Total Costs** 

| 84 |  |
|----|--|

#### **BSSC COMPETITIVE GRANT-IN-AID PROJECT REPORT**

Date:

March 27, 2019

Company:

ARH Mary Breckinridge Health Services, Inc., dba Barbourville ARH Hospital

Co-Applicant:

ExecuTrain of Kentucky

City:

Barbourville

County: Knox

**Industry Sector:** 

Healthcare

**BSSC #:** G19-22480

Bus. Devp. Contact:

K. Slattery

OFS Staff: C. Wingate

#### **Training Description:**

Appalachian Regional Healthcare is a not-for-profit health system serving 350,000 residents across Eastern Kentucky and Southern West Virginia. ARH proposes to train employees at the Barbourville location on Meditech's Web Electronic Health Record software to enable clinicians to provide higher quality care, with greater efficiency, to more people.

#### **Training Details:**

Classroom/OJT - In-House
Classroom/OJT - Consultant/Educational Institution
Instructional Materials & Supplies
Registered Apprenticeships
Total Costs

| Non   | mber | of T | Trair | 1005 |
|-------|------|------|-------|------|
| 11441 | HDGI | u    | 11011 | ICCO |

| Total Costs  | 50% of Total Costs |
|--------------|--------------------|
| \$<br>       | \$<br><del>-</del> |
| \$<br>12,000 | \$<br>6,000        |
| \$<br>-      | \$<br>-            |
| \$<br>-      | \$<br>-            |
| \$<br>12,000 | \$<br>6,000        |

| Existing Employment | Projected New Employees |
|---------------------|-------------------------|
| 200                 | 0                       |

| Average Hourly Wage |       | Total Hourly Compensation |    |
|---------------------|-------|---------------------------|----|
| \$                  | 28.00 | \$ 36.                    | 96 |

Requirements:

Total Hourly Compensation:

60

\$12.51

Base Hourly Wage:

\$10.88

**BSSC Grant Recommended for Approval** 

| <br>\$6,000 |  |
|-------------|--|
| _           |  |
| <br>        |  |

| 84 |  |
|----|--|

#### **BSSC COMPETITIVE GRANT-IN-AID PROJECT REPORT**

Date:

March 27, 2019

Company:

Bit Source LLC

City:

Pikeville

County: Pike

**Industry Sector:** 

Nonretail Service or Technology

BSSC #: G19-22460

**Bus. Devp. Contact:** 

E. Bishop

**OFS Staff:** C. Wingate

#### **Training Description:**

Bit Source LLC is a relatively new software development company currently building a sales and marketing team from the ground up. The proposed training plan includes in-house training for basic sales and selling in a digital environment. The management staff will be specifically trained in enhancing communication, team-building, and leadership styles. The developers on staff will receive increased level training in Xamarin and Drupal by in-house members.

#### **Training Details:**

Classroom/OJT - In-House Classroom/OJT - Consultant/Educational Institution Instructional Materials & Supplies Registered Apprenticeships Total Costs

| Total Costs  | 50% of Total Costs |
|--------------|--------------------|
| \$<br>60,914 | \$<br>30,457       |
| \$<br>24,183 | \$<br>12,092       |
| \$<br>•      | \$                 |
| \$<br>-      | \$<br>             |
| \$<br>85,097 | \$<br>42,548       |

Number of Trainees

| _ | 21 |  |
|---|----|--|
|   |    |  |

| Existing Employment | Projected New Employees |
|---------------------|-------------------------|
| 16                  | 5                       |

| Average Hourly Wage |       | Total Hourly Compensation | on |
|---------------------|-------|---------------------------|----|
| \$                  | 19.67 | \$ 21.6                   | 37 |

Requirements:

**Total Hourly Compensation:** 

\$12.51

Base Hourly Wage:

\$10.88

| BSSC Grant | Recommended | for Approval |
|------------|-------------|--------------|
|------------|-------------|--------------|

\$42,000

**Application Score** 

#### **BSSC COMPETITIVE GRANT-IN-AID PROJECT REPORT**

Date:

March 27, 2019

Company:

**American Greetings Corporation** 

City:

Danville

County: Boyle

**Industry Sector:** 

Manufacturing

BSSC #: G19-22443

Bus. Devp. Contact:

E. Bishop

OFS Staff: C. Wingate

#### **Training Description:**

American Greetings Corporation is a distributor of every days cards, party goods, gift packaging and other items. The application includes on the job and classroom training to utilize voice picking technology to fill orders with non-card social expression product. The training plan also includes In-house training on High Volume Card Filling and Low Volume Card Filling to fill greeting card orders. All new hires are required to complete online safety courses, review job safety analysis, and standard operating procedures for all areas trained.

#### **Training Details:**

Classroom/OJT - In-House
Classroom/OJT - Consultant/Educational Institution
Instructional Materials & Supplies
Registered Apprenticeships
Total Costs

|     | Total Costs | 50% of Total Costs |
|-----|-------------|--------------------|
| \$  | 100,858     | \$<br>50,429       |
| \$  |             | \$<br>-            |
| \$  | 765         | \$<br>383          |
| _\$ |             | \$<br>             |
| \$  | 101,623     | \$<br>50,811       |

**Number of Trainees** 

| <b>Employment</b> | & | Wage  | Information: |
|-------------------|---|-------|--------------|
|                   | ~ | 11490 | moment.      |

| Existing Employment | Projected New Employees |
|---------------------|-------------------------|
| 472                 | 48                      |

|   | Average Hou | rly Wage | Total Hourly Ce | ompensation |
|---|-------------|----------|-----------------|-------------|
| l | \$          | 16.40    | \$              | 20.17       |

Requirements:

**Total Hourly Compensation:** 

48

\$12.51

Base Hourly Wage:

\$10.88

| BSSC Grant Recommended for Approva | BSSC ( | Grant | Recommend | ded for Approva |
|------------------------------------|--------|-------|-----------|-----------------|
|------------------------------------|--------|-------|-----------|-----------------|

\$50,811

**Application Score** 

#### **BSSC COMPETITIVE GRANT-IN-AID PROJECT REPORT**

Date:

March 27, 2019

Company:

Best Sanitizers, Inc.

City:

Walton

County: Boone

**Industry Sector:** 

Manufacturing

BSSC #: G19-22456

**Bus. Devp. Contact:** 

E. Bishop

OFS Staff: C. Wingate

#### **Training Description:**

Best Sanitizers, Inc. is a manufacturer and distributor of sanitizers and soaps. The company has transitioned to a Manufacturing ERP system (IQMS) to help with efficiency. The training plan includes in-house training for individuals responsible for inventory, production control, scheduling, and material planning as well as courses for front line leads to provide the knowledge, skills, and abilities necessary for success. Training for the maintenance department includes low voltage arch flash NFPA 70E, water treatment training and pump school to help build knowledge and skill base. GC/MS training for the lab to learn both essential and advanced features to run samples and sequences, review data, set up methods that include calibration, and perform routine maintenance.

#### **Training Details:**

Classroom/OJT - In-House Classroom/OJT - Consultant/Educational Institution Instructional Materials & Supplies Registered Apprenticeships Total Costs

| N   | ıım   | her | of | Trainees |
|-----|-------|-----|----|----------|
| 1.4 | LIIII | uei | u  | Halliets |

| Total Costs  | 50% of Total Costs |
|--------------|--------------------|
| \$<br>11,239 | \$<br>5,620        |
| \$<br>52,700 | \$<br>26,350       |
| \$<br>-      | \$<br>             |
| \$<br>       | \$<br>             |
| \$<br>63,939 | \$<br>31,969       |

| 58 |  |
|----|--|
|----|--|

#### **Employment & Wage Information:**

| Existing Employment | Projected New Employees |
|---------------------|-------------------------|
| 58                  | 7                       |

| Average Hourly Wage | Total Hourly Compensation |  |
|---------------------|---------------------------|--|
| \$ 23.36            | \$ 25.87                  |  |

Requirements:

**Total Hourly Compensation:** 

\$12.51

Base Hourly Wage:

\$10.88

| BSSC Grant | Recommend | ed for A | <b>Approval</b> |
|------------|-----------|----------|-----------------|
|------------|-----------|----------|-----------------|

| <br>     |  |
|----------|--|
| \$31,969 |  |
|          |  |

| 80 |  |
|----|--|

#### **BSSC COMPETITIVE GRANT-IN-AID PROJECT REPORT**

Date:

March 27, 2019

Company:

Buffalo Trace Distillery, Inc.

City:

Frankfort

County: Franklin

**Industry Sector:** 

Manufacturing

**BSSC #:** G19-22472

**Bus. Devp. Contact:** 

E. Bishop

OFS Staff: C. Wingate

#### **Training Description:**

Buffalo Trace Distillery, Inc. is a distillery producing a variety of distilled spirits. The training plan includes training in Manufacturing Quality, ISO Certification, Problem Solving, Global Standards and Maintenance Practices as well as New Equipment Technology training to develop employee skills and knowledge to operate, trouble-shoot and maintain new eqipment in a safe and effective manner.

#### **Training Details:**

Classroom/OJT - In-House
Classroom/OJT - Consultant/Educational Institution
Instructional Materials & Supplies
Registered Apprenticeships
Total Costs

| KI. |    | hor | _f | T   | inees |
|-----|----|-----|----|-----|-------|
| NI  | ım | ner | nτ | ıra | inees |

| Total Costs   | 50% of Total Costs |
|---------------|--------------------|
| \$<br>86,588  | \$<br>43,294       |
| \$<br>297,544 | \$<br>148,772      |
| \$<br>        | \$<br>             |
| \$<br>        | \$<br>             |
| \$<br>384,132 | \$<br>192,066      |

| 277 |  |
|-----|--|
| 211 |  |

| _   |         | _   |         |               |      |
|-----|---------|-----|---------|---------------|------|
| Emp | lovmont | 9.  | Wana    | Informati     | Han. |
|     |         | 4.4 | WW/ALIE | 1111111111111 |      |

| Existing Employment | Projected New Employees |
|---------------------|-------------------------|
| 375                 | 20                      |

| Average Hourly | Wage  | Total Hourly Compensation | 1 |
|----------------|-------|---------------------------|---|
| \$             | 24.61 | \$ 33.72                  |   |

| Rec  | er ei s | 'am  | Δn  | ite: |
|------|---------|------|-----|------|
| 1766 | luli    | CIII | CII | ILƏ. |

**Total Hourly Compensation:** 

\$12.51

Base Hourly Wage:

\$10.88

| BSSC Grant | : Recommend | ed for A | Approval |
|------------|-------------|----------|----------|
|------------|-------------|----------|----------|

| \$75,000 |
|----------|
|----------|

| <br> |  |
|------|--|
| 74   |  |

#### **BSSC COMPETITIVE GRANT-IN-AID PROJECT REPORT**

Date:

March 27, 2019

Company:

Fresenius Medical Care NAK Frankfort, LLC

City:

Frankfort

County: Franklin

**Industry Sector:** 

Healthcare

**BSSC #**: G19-22411

Bus. Devp. Contact:

E. Bishop

OFS Staff: C. Wingate

#### **Training Description:**

Fresenius Medical Care NAK Frankfort, LLC provides in-center hemodialysis and kidney care classes for individuals with kidney disease. The proposed training plan includes internal training for all incumbent staff as well as the new positions that will be added on topics such as hemodialysis equipment and systems, updated operations procedures, patient treatment innovations, and vascular therapies. The proposed training will provide all staff members with advanced skills and knowledge needed to improve patient care and facility efficiency.

#### **Training Details:**

Classroom/OJT - In-House Classroom/OJT - Consultant/Educational Institution Instructional Materials & Supplies Registered Apprenticeships **Total Costs** 

| Total Costs  | 50% of Total Costs |
|--------------|--------------------|
| \$<br>21,523 | \$<br>10,762       |
| \$<br>-      | \$                 |
| \$           | \$<br>-            |
| \$<br>       | \$<br>-            |
| \$<br>21,523 | \$<br>10,762       |

Number of Trainees

| <b>Employment &amp;</b> | Wage | Information: |
|-------------------------|------|--------------|

| Existing Employment | Projected New Employment |
|---------------------|--------------------------|
| 7                   | 2                        |

| Avera | ge Hourly Wage | Total Hourly<br>Compensation |
|-------|----------------|------------------------------|
| \$    | 25.13          | \$<br>28.90                  |

Requirements:

**Total Hourly Compensation:** 

\$12.51

Base Hourly Wage:

\$10.88

**BSSC Grant Recommended for Approval** 

\$10,762

**Application Score** 

#### **BSSC COMPETITIVE GRANT-IN-AID PROJECT REPORT**

Date:

March 27, 2019

Company:

Fresenius Medical Care Masonic Homes, LLC

City:

Masonic Home

County: Jefferson

**Industry Sector:** 

Healthcare

BSSC #: G19-22424

**Bus. Devp. Contact:** 

E. Bishop

OFS Staff: C. Wingate

#### **Training Description:**

Fresenius Medical Care Masonic Homes, LLC provides in-center hemodialysis and kidney care classes for individuals with kidney disease. The proposed training plan includes internal training for all incumbent staff as well as new employees on topics such as hemodialysis equipment and systems, patient treatment innovations, and vascular therapies. The proposed training will provide all staff members with advanced skills and knowledge needed to improve patient care.

#### **Training Details:**

Classroom/OJT - In-House Classroom/OJT - Consultant/Educational Institution Instructional Materials & Supplies Registered Apprenticeships Total Costs

| Number | of | Trainees |
|--------|----|----------|

| Total Costs  |    | 50% of Total Costs |
|--------------|----|--------------------|
| \$<br>24,135 | \$ | 12,068             |
| \$<br>•      | 43 | -                  |
| \$<br>       | \$ | •                  |
| \$<br>       | \$ | -                  |
| \$<br>24,135 | \$ | 12,068             |

**Employment & Wage Information:** 

| Existing Employment | Projected New Employment |
|---------------------|--------------------------|
| 15                  | 2                        |

| Average Hourly Wage |       |    | Total Hourly Compensation |  |  |
|---------------------|-------|----|---------------------------|--|--|
| \$                  | 21.38 | \$ | 24.59                     |  |  |

Requirements:

**Total Hourly Compensation:** 

17

\$12.51

Base Hourly Wage:

\$10.88

| BSSC Gran | Recommende | d for Approval |
|-----------|------------|----------------|
|-----------|------------|----------------|

\$12,068

**Application Score** 

### **Bluegrass State Skills Corporation**

### **APPLICATIONS - STIC**



## **Skills Training Investment Credit (STIC) Projects March 2019**

| Score | Eligible Company              | City                  | Number of<br>Trainees | Incentive<br>Amount |
|-------|-------------------------------|-----------------------|-----------------------|---------------------|
| 90    | Kenlake Foods                 | Murray                | 96                    | 75,000              |
|       | Ellison Surface Technologies, |                       |                       |                     |
| 69    | Inc.                          | Hebron                | 60                    | \$37,000            |
|       | 2                             |                       | 156                   | \$112,000           |
| 43    |                               | FY 2018-19 Tax C      | redit Limit           | \$2,500,000         |
|       | ×                             | Current FY Projected/ | Approved Credits      | \$1,228,914         |
|       |                               | Remaining Tax C       | redits                | \$1,271,086         |

Note: The tax credit amount will be equal to \$500 per employee, not to exceed the maximum approved tax credit of \$75,000 per company for each fiscal year. Per KRS 154.12-207, the maximum amount of credits that may be committed in each state fiscal year shall be capped at \$2,500,000.

#### **BSSC SKILLS TRAINING INVESTMENT CREDIT REPORT**

Date:

March 27, 2019

Company:

Ellison Surface Technologies, Inc.

City:

Hebron

County: Boone

**Industry Sector:** 

Manufacturing

**BSSC #:** T19-22444

**Bus. Devp. Contact:** 

E. Bishop

OFS Staff: C. Wingate

#### **Training Description:**

Ellison Surface Technologies, Inc. provides industrial, plastic, automotive and elastomer (o-rings, gaskets, seals, etc.) coatings in the aerospace and defense, power generation, and industrial industries. The training plan will consist of training in Lean, Train-the Trainer, Leadership Training, Safety, Systems, Green Belt, Robotics, Forklift, ISO, Kanban, Metallurgy, Quality Control, 5S, TQM, Maintenance, SPC, Value Stream Mapping, Precision Measurements, Inspection, Thermal Spray, Engineering and Blue Print Reading to meet client demands.

#### **Training Details:**

Classroom/OJT - In-House Classroom/OJT - Consultant/Educational Institution Instructional Materials & Supplies Registered Apprenticeships Total Costs

| Num | her | of. | Train | PPS |
|-----|-----|-----|-------|-----|

| Total Costs |          |    | 50% of Total Costs |  |  |
|-------------|----------|----|--------------------|--|--|
| \$          | 167,691  | \$ | 83,845             |  |  |
| \$          | 19,343   | \$ | 9,672              |  |  |
| \$          |          | \$ |                    |  |  |
| \$          | <u> </u> | \$ |                    |  |  |
| \$          | 187,034  | \$ | 93,517             |  |  |

| 60 | ï |
|----|---|
|    |   |

#### **Employment & Wage Information:**

| Existing Employment | Projected New Employment |
|---------------------|--------------------------|
| 74                  | 15                       |

|   | Average Hourly Wage |       |    | Total Hourly Compensation |  |  |
|---|---------------------|-------|----|---------------------------|--|--|
| L | \$                  | 20.01 | \$ | 24.21                     |  |  |

| R | e | a | u | İI | re | n | n | e | n | И | 2 | ٠ |
|---|---|---|---|----|----|---|---|---|---|---|---|---|
|   |   | м | • |    | •  |   |   | ~ |   |   |   | • |

**Total Hourly Compensation:** 

\$12.51

Base Hourly Wage:

\$10.88

| <b>BSSC Tax Cree</b> | it Recommended | for Approval |
|----------------------|----------------|--------------|
|----------------------|----------------|--------------|

| <u> </u> |
|----------|
| 00       |
| 69       |
|          |

#### **BSSC SKILLS TRAINING INVESTMENT CREDIT REPORT**

**Date:** March 27, 2019

Company: Kroger Limited Partnership II dba Kenlake Foods

City: Calloway County: Calloway

Industry Sector: Manufacturing BSSC #: T19-22464

Bus. Devp. Contact: K. Slattery OFS Staff: C. Wingate

#### **Training Description:**

Kroger Limited Partnership II dba Kenlake Foods is a manufacturer of dry mix and salted nuts products for human consumption. The traning plan includes Basic Mechanics Training, Teamwork/Conflict Resolution Training, Basic Troubleshooting, Maintenance Fundamentals and Welding Training.

\$

\$

\$

\$

\$

#### **Training Details:**

Classroom/OJT - In-House Classroom/OJT - Consultant/Educational Institution Instructional Materials & Supplies Registered Apprenticeships Total Costs

|                    |    | _ |
|--------------------|----|---|
| Number of Trainees | 96 |   |

| Employment & Wage Informa | ation: | ormation | Wage | ጼ | ovment | Empl |
|---------------------------|--------|----------|------|---|--------|------|
|---------------------------|--------|----------|------|---|--------|------|

| Existing Employment | Projected New Employment |
|---------------------|--------------------------|
| 305                 | 35                       |

\$

199,631

4.800 \$

204,431 \$

50% of Total Costs

99.816

102,216

2.400

| Average Hourly Wage |       | Total Hourly Compensation |  |  |
|---------------------|-------|---------------------------|--|--|
| \$                  | 19.51 | \$ 23.02                  |  |  |

\$12.51

\$10.88

\$75,000

Requirements: Total Hourly Compensation:

Base Hourly Wage:

**BSSC Tax Credit Recommended for Approval** 

| Application Score | 88 |  |
|-------------------|----|--|

**Total Costs** 

### **Bluegrass State Skills Corporation**

### **APPLICATIONS – STIC FINAL**



# **Skills Training Investment Credit (STIC) Final Projects March 2019**

| D.C.C. !! |                               |               | Number<br>of | Approved Incentive | Final<br>Incentive |
|-----------|-------------------------------|---------------|--------------|--------------------|--------------------|
| BSSC #    | Eligible Company              | City          | Trainees     | Amount             | Amount             |
|           |                               |               |              |                    |                    |
| T18-21617 | RKW North America, Inc.       | Franklin      | 21           | \$30,500           | \$1,360.27         |
|           | The Sherwin-Williams          |               |              |                    |                    |
| T18-21644 | Company                       | Richmond      | 336          | \$100,000.00       | \$27,378.87        |
|           |                               |               | ,            |                    |                    |
| T18-21663 | Mubea Precision Springs, Inc. | Florence      | 175          | \$100,000.00       | \$57,919.18        |
|           | Mubea Tailor Rolled Blanks,   |               | -            |                    |                    |
| T18-21664 | LLC                           | Florence      | 52           | \$34,000.00        | \$25,462.63        |
|           | Mubea North-America Shared    |               |              |                    |                    |
| T18-21665 | Services, Inc.                | Florence      | 60           | \$49,000.00        | \$39,500.00        |
|           |                               |               |              |                    |                    |
| T18-21667 | Mubea, Inc.                   | Florence      | 310          | \$100,000.00       | \$27,393.30        |
|           |                               |               |              |                    |                    |
| T18-21694 | Carmeuse Lime & Stone, Inc.   | Maysville     | 175          | \$100,000.00       | \$74,687.50        |
|           |                               |               |              |                    |                    |
| T18-21735 | CTA Acoustics, Inc.           | Corbin        | 134          | \$100,000.00       | \$8,462.81         |
|           | Mouser Custom Cabinetry,      |               |              |                    |                    |
| T18-21768 | FTC                           | Elizabethtown | 113          | \$100,000.00       | \$41,217.69        |
|           |                               |               |              |                    |                    |
| T18-21777 | Post Glover Resistors Inc.    | Erlanger      | 27           | \$28,500.00        | \$23,000.00        |
|           | 10                            | Total         | 1403         | \$742,000.00       | \$326,382.25       |